

City of Pismo Beach

Schedule of Fees - Management Services Department

Effective Date: July 1, 2016

Prior Schedule: July 5, 2015

Effective Date of Fees July 1:		2016	
Percent Change from prior fee		2.41%	
Fee ID	Fee Name/Description	New Fees	Comments/Further Description
(S-130)	Agenda Mailing Service	\$ 40.00	Per year plus SASE.
(S-133)	Document Certification	\$ 25.00	Per request (non-notary)
(S-134)	Document Reproduction	\$ 0.00	5 pages or less - No Charge
		\$ 0.25	6+ pages: B/W (8 1/2 x 11, 8 1/2 x14, and 11x17) - \$0.25 per page for all pages including pages 1 through 5
		\$ 0.10	FPPC copies - \$0.10 per page per State law
		\$ 0.32	Per page, for color
(S-135)	Records Compilation Service	\$	Charge the fully allocated hourly rate for all required personnel subject to Public Records Act restrictions.
(S-136)	Public Notary Service	\$ 15.00	Per signature for most services (Fee is set by the State) - updated 01/01/17
(S-137)	Electronic File Copy	\$ 15.00	Per Device or disc

Notes: Per City Council Resolution No. R-2015-036, adopted on May 5, 2015, effective July 5, 2015 and each year thereafter on July 1, all fees on this Schedule of Fees, (excluding percentage-based fees and the Parking-in-lieu Fee) shall be increased by the amount of annual increase in the Consumer Price Index -- U (Los Angeles-Riverside-Orange County, CA All Urban Consumers) as reported for the twelve months from February of the previous year to February of the current year.

Schedule of Fees - Administrative Services Department

Effective Date: July 1, 2016

Prior Schedule: July 5, 2015

Effective Date of Fees July 1:			2016	
Percent Change from prior fee			2.41%	
Fee ID	Fee Name/Description		New Fees	Comments/Further Description
(S-113A)	Water Service	\$		Various rates depending on classification of consumer and meter size
(S-114)	New Utility Account Set-up	\$	60.00	Per account plus:
		\$	180.00	Deposit for property owner or tenant
(S-128)	Returned Check Processing	\$	39.00	Per NSF check per the terms of Government Code Section 6157
(S-134)	Document Reproduction	\$	0.00	5 pages or less - No Charge
		\$	0.25	6+ pages: B/W (8 1/2 x 11, 8 1/2 x14, and 11x17) - \$0.25 per page for all pages including pages 1 through 5
		\$	0.10	FPPC copies - \$0.10 per page per State law
		\$	0.32	Per page, for color
(S-138)	Business Registration Processing	\$	30.00	New - per application
		\$	6.00	Renewal - Per renewal
		\$	6.00	Business License Reprint
		\$	1.00	SB1186 Fee (mandated by the State of California)
(S-142)	Special Event Business Tax	\$	50.00	\$30.00 Process fee plus \$20.00 - For sales between Oct 1st and Sept 30th
		\$	40.00	\$30.00 Process fee plus \$10.00 - For sales between April 1st and Sept 30th
		\$	40.00	\$30.00 Process fee plus \$10.00 - one time event only
		\$	1.00	SB1186 Fee (mandated by the State of California)
(S-141X)	Business Tax and License Fees	\$		See Title 5 of the Pismo Beach Municipal Code for specific Business Taxes and Fees

Notes: Per City Council Resolution No. R-2015-036, adopted on May 5, 2015, effective July 5, 2015 and each year thereafter on July 1, all fees on this Schedule of Fees, (excluding percentage-based fees and the Parking-in-lieu Fee) shall be increased by the amount of annual increase in the Consumer Price Index -- U (Los Angeles-Riverside-Orange County, CA All Urban Consumers) as reported for the twelve months from February of the previous year to February of the current year.

**City of Pismo Beach
Gross Receipt Fees**

Amount of Business Gross Receipts (exclusive of liquor sales)	Fee Amount	Comments
New applications \$30.00 plus:		
SB 1186 Fee \$1.00 plus:		
00,000-25,000	\$ 20	
25,001-50,000	30	
50,001-75,000	40	
75,001-100,000	50	
100,001-125,000	60	
125,001-150,000	65	
150,001-175,000	70	
175,001-200,000	75	
200,001-225,000	80	
225,001-250,000	85	
250,001-275,000	90	
275,001-300,000	95	
\$ 300,001-750,000	\$ 95	plus \$10 for each additional \$50,000 or portion thereof over \$300,001.
\$ 750,001 and up	\$ 230	plus \$20 for each additional \$50,000 or portion thereof over \$750,001.

Note: Per City of Pismo Beach Municipal Code, Title 5, Section 5.04.170

**CITY OF PISMO BEACH
BUSINESS LICENSE
SCHEDULE OF FEES
(CONTRACTOR)**

<u>CONTRACTOR CLASSIFICATION</u>	<u>10/01-09/30 Annual</u>	<u>04/01-09/30 Semi-annual</u>
New Applications \$30.00 plus:		
SB 1186 Fee \$1 plus:		
Electrical	\$30.00	\$15.00
Excavating	40.00	20.00
General	35.00	17.50
Grading	40.00	20.00
House moving or wrecking	50.00	25.00
Paving	40.00	20.00
Pipeline	40.00	20.00
Plumbing	30.00	15.00
Sewer	40.00	20.00
Street	40.00	20.00
Trenching	40.00	20.00
Other	25.00	12.50
One time job (General, Electric, Plumbing, Subcontractor or Specialty Contractor)	10.00	10.00
One time job (Pipeline, sewer, grading, street, paving, house-moving, trenching or excavating contractor)	15.00	15.00

Note: Per City of Pismo Beach Municipal Code, Title 5, Section 5.04.060 and 5.04.190

**CITY OF PISMO BEACH
BUSINESS LICENSE
SCHEDULE OF FEES
(RENTAL UNITS)**

SB 1186 Fee \$1 plus:

Units	Annual License Fee
3--6	30.00
7--10	40.00
11--25	50.00
26--50	60.00
51 units or more	70.00

Notes:

1. A "rental unit" means a residential unit having facilities for permanent residential needs of the family within such residence unit. The number of units shall be based on the total number of units in all buildings operated by the licensee within the city; provided, however, that a unit actually occupied by the licensee or by his agent or employee as manager of the apartment house shall not be counted as a unit for purposes of this provision.

2. Per City of Pismo Beach Municipal Code, Title 5, Section 5.04.060 and 5.04.180



760 Mattie Road
 Pismo Beach, CA 93449
 805-773-4655 Fax: 805-773-7065

Water: June 2016
 Sewer: June 2016

Ord #2013-007
 Ord #2013-008

(Operation, Maint, Replacement and Debt Svcs)

Water Rates:

		Per HCF:
WSFR	Tier One (0-10 HCF)	2.84
	Tier Two (11-20 HCF)	3.51
	Tier Three (21-35 (HCF)	4.15
	Tier Four (Over 35 HCF)	5.67
WNR	Multi Family, Mobile Homes	3.51
	Commercial	
IRR	Irrigation	4.15
WCH	Const/Hyd	7.02
WMU	Municipal	3.51
WMI	Municipal Irrigation	4.15

Water Service Chgs by Meter Size

5/8"	27.77
3/4"	27.77
1"	55.53
1 1/2"	92.46
2"	148.00
3"	277.67
4"	462.87
6"	1,110.69

Sewer Rates:

SFR	Single Family Residential	61.14 Fixed
APT	Apartments/Multi	41.23 Fixed
MH	Mobile Homes	36.90 Fixed
		Per HCF:
COM	Commercial	6.22
DR	Dual Residential/Restaurant	9.46
DRC	Dual Residential/Commercial	6.00
GROC	Grocery	12.53
HM	Hotel	5.80
HMR	Hotel w/restaurant	9.50
SWC	School w/ cafeteria	6.21
SWOC	School	4.50
NSC	Shopping Center	6.38
BRDWALK	Shopping Center w/Rest	9.57
IRRIG	Irrigation	NO CHG
SMU	City Meter	6.22
CTYIRR	City Meter Irrigation	NO CHG
CTYDF	City Meter Drinking Fount.	NO CHG
CTYSS	City Meter Sand Shower	NO CHG
SEPSFR	Septic Tank	NO CHG
TRVP	Trailer/RV	4.19
STAT	Service Station	5.72
RB	Restaurant/Bakery	12.90
CONST	Construction	NO CHG
HYD	Hydrant	NO CHG
VACLOT	Vacant Lot	NO CHG
STANDBY	STANDBY	NO CHG

Sewer Service Chg by Meter Size

5/8"	25.51
3/4"	35.96
1"	56.85
1 1/2"	109.06
2"	171.74
3"	317.98
4"	526.87
6"	1,258.03

Flat SSFR (Fixed & Meter Charge)

5/8"	86.65
3/4"	97.10
1"	117.99
1 1/2"	170.20
2"	232.88
3"	379.12
4"	588.01
6"	1,319.17

SFR Flat Charges Water/Sewer with 0 Consumption

5/8"	114.42
3/4"	124.87
1"	173.52
1 1/2"	262.66
2"	380.88
3"	656.79
4"	1,050.88
6"	2,429.86

SFRLI Single Family Residential Low Income Consumption Only
 APTLI Must have proof of low income status from either PG&E or The Gas Co.

Schedule of Fees - Building Department

Effective Date: July 1, 2016

Prior Schedule: July 5, 2015

Effective Date of Fees July 1:		2016	
Percent Change from prior fee		2.41%	
Fee ID	Fee Name/Description	New Fees	Comments/Further Description
S-055	Building Plan Check/Inspection/Permits	\$	See Building & Safety Fee Schedule
S-057	Extra Building Plan Check/Inspection	\$ 178.00	Per hour
S-059	Lost Inspection Card	\$ 143.00	Per card
S-060	Digital Archive Services	\$ 3%	3% of building construction Plan Review and Permit fees (includes BEMP, Stormwater, Energy and Accessibility Compliance Fees)
S-134	Document Reproduction	\$ 0.00	5 pages or less - No Charge
		\$ 0.25	6+ pages: B/W (8 1/2 x 11, 8 1/2 x14, and 11x17) - \$0.25 per page for all pages including pages 1 through 5
		\$ 0.10	FPPC copies - \$0.10 per page per State law
		\$ 0.32	Per page, for color
S-139	Accessibility Compliance Fee	\$ 20%	20% of BEMP Permit Fee
S-140	Storm Water Mgmt Fee	\$ 15%	15% of the building permit fees
S-X144	Parking-in-Lieu	\$ 9,831.00	Per parking space.
S-X146	Administrative Citation	\$ 100.00	1st violation
		\$ 200.00	2nd violation of same ordinance within any twelve month period
		\$ 500.00	3rd violation of same ordinance within any twelve month period
S-X146	Code Enforcement Surcharge	\$	Charge the fully allocated hourly rate for all personnel plus any material costs

- Notes: 1. Per City Council Resolution No. R-2015-036, adopted on May 5, 2015, effective July 5, 2015 and each year thereafter on July 1, all fees on this Schedule of Fees, (excluding percentage-based fees and the Parking-in-lieu Fee) shall be increased by the amount of annual increase in the Consumer Price Index -- U (Los Angeles-Riverside-Orange County, CA All Urban Consumers) as reported for the twelve months from February of the previous year to February of the current
2. Also included on this Schedule of Fees - Building Department Fee ID #S-X146, which is authorized by Council Resolution No. R-2010-005, adopted February 2, 2010.
3. Also included on this Schedule of Fees - Building Department Fee ID #S-X144, which is authorized by Council Resolution No. R-05-024, adopted April 19,2005.

City of Pismo Beach Building Fees

General Fees & Percentages

Fee ID #'s	Description	Fee
117323, 117259	Accessibility Compliance Fee (% of BMEP) - S-139	20.00%
117073	Administrative hourly rate - S-057	\$179.19
117234, 117260	Energy Consumption Compliance Fee (% of BMEP) - S-056	8.00%
117256, 117257, 117258	Mech, Elec, Plumbing Permit Fees (% of Building Fee) - S-055	13.33%
117261, 117235	General Plan Maintenance fee (% of BMEP) - S-015	5.00%
117276, 117279	Green Building Fee (per 25K of valuation) - State mandated	\$1.00
117231	Laserfiche fee (3% of total Plan Review and Permit fees (includes BEMP, Storm water, Energy and Accessibility Compliance Fees). - S-060	3.00%
117054	Lost Inspection Card - S-59	\$143.37
117278	Minimum Fire Alarm Plan Check & Permit - S-062	\$66.56
117279	Minimum Permit Fee - S-055	\$66.56
	Affordable Housing Fee Residential - By Ordinance No. 2000-03 (% of valuation	5.00%
	Affordable Housing Fee Residential - By Ordinance No. 2000-03 (% of valuation	2.00%
117075	Parking In-lieu per space - By Resolution R-05-023	\$9,600.00
117147, 117236, 117263	Plan Review Fee (% of BMEP & applicable Storm water, Energy & Accessibility Fees) - S-055	100.00%
117147, 117236, 117263	Repetitive Plan Review - Duplicate Plan/Same Development (% of Plan Review)	75.00%
117263, 117153	Revision Permit Fee - S-055	\$65.00
117272, 117273	SMIP \$28.00 per \$100,000 Commercial - State mandated	\$28.00
117274, 117275	SMIP \$13.00 per \$100,000 Residential - State mandated	\$13.00
117262, 117233	Storm water compliance fee (% of Building Permit Fee) - S-140	15.00%

Building Permit Fees - (S-055)

117265	Valuation \$1 to \$500	\$51.21
117277	Valuation \$501 to \$2,000 for first \$500	\$51.21
117277	Valuation \$501 to \$2,000 each additional \$100	\$5.12
117266	Valuation \$2,001 to \$5,000 for first \$2,000	\$128.01
117266	Valuation \$2,001 to \$25,000 each additional \$1,000	\$22.22
117280	Valuation \$5,001 to \$25,000 for first \$5,000	\$194.67
117280	Valuation \$5,001 to \$25,000 for each additional \$1,000	\$22.22
117267	Valuation \$25,001 to \$50,000 for first \$25,000	\$639.07
117267	Valuation \$25,001 to \$50,000 each additional \$1,000	\$23.76
117268	Valuation \$50,001 to \$100,000 for first \$50,000	\$1,233.07
117268	Valuation \$50,001 to \$100,000 each additional \$1,000	\$22.84
117269	Valuation \$100,001 to \$250,000 for first \$100,000	\$2,375.07
117269	Valuation \$100,001 to \$250,000 each additional \$1,000	\$6.14
117281	Valuation \$250,001 to \$500,000 for first \$100,000	\$3,296.07
117281	Valuation \$250,001 to \$500,000 each additional \$1,000	\$7.68
117270	Valuation \$500,000 to \$1,000,000 for first \$500,000	\$5,216.07
117270	Valuation \$500,000 to \$1,000,000 each additional \$1,000	\$7.94
117271	Valuation \$1,000,000 and up	\$9,186.07
117271	Valuation \$1,000,000 and up each additional \$1,000	\$4.30

City of Pismo Beach Building Fees

Equipment Fees Electrical - (S-055)

Fee ID #'s	Description	Fee
117084	Permit Fee	\$32.77
117085	Swimming Pool/Spa Alteration	\$215.06
117086	Residential Appliances	\$53.25
117087	Non-Residential Appliances	\$67.59
117088	Electric Sign Power Apparatus/Motors/Refrigeration Equipment (Ratings in HP, KW, KVA or KVAR):	\$67.59
117089	1-10 HP/KW	\$108.55
117090	11-50	\$108.55
117091	51-100	\$108.55
117092	More than 100	\$108.55
117093	Transformer	\$108.55
117094	ATM	\$108.55
	Vehicle Charging Station	
117095	Residential	\$213.01
117152	Commercial	\$319.52
117098	Antenna - TV/Radio/Cell Dist. Systems	\$264.22
117159	Generator	\$106.00
	Photovoltaic System	
117240	Single-family Residential 1 KW to 15 KW	\$361.51
117241	SFR each additional 1 KW over 15 KW	\$771.15
117289	SFR over 1 KW to 50 KW	\$753.00
	Other each additional 1 KW from 51-250 KW	N/A
117087	Commercial each additional 1 KW over 251 KW	N/A
117089	Storage Battery	\$160.78
117155	Temporary Power Pole for construction site services/main panels/sub-panels/meters/sub-meters/switch gears	\$67.59
117096	Less than 400 amps	\$131.00
117097	400 amps or more	\$198.00
117156	Branch circuit/busway/cable tray system/feeder receptacle, switch, lighting outlet, and lighting fixtures	\$69.64
117157	First ten	\$52.23
117158	Each additional	\$3.07
117236	Plan Review	Hourly rate
117099	Other electrical work for which no fee is specified	\$80.90

City of Pismo Beach Building Fees

Equipment Fees Mechanical - (S-055)

Fee ID #'s	Description	Fee
117128	Permit Fee	\$32.77
	Mechanical Units	
117101	Less than 100,000 BTU	\$66.00
117102	100,000 BTU or more	\$157.00
117103	Heat Pump	\$119.82
117104	Boiler	\$190.48
117105	Repair/Replace Duct Work	\$67.59
117106	Refrigeration Compressor	\$80.90
117107	Non-Conditioned Air Vent System	\$89.10
117108	Garage Exhaust System	\$252.95
117109	Decorative Gas Appliance	\$69.64
	Hourly Rate	Plan Review
117110	Other Mechanical Work for which no fee is specified	\$80.90

City of Pismo Beach Building Fees

Equipment Fees Plumbing - (S-055)

Fee ID #'s	Description	Fee
117129	Permit Fee	\$32.77
117111	New Plumbing Fixtures - First 5	\$52.23
117112	New Plumbing Fixtures - Each Additional	\$5.12
117117	Repair or Alteration Plumbing Fixture - First 5	\$52.23
117118	Repair or Alteration Plumbing Fixture - Each Additional	\$5.12
117119	Gas System - First 5 Outlets	\$52.23
117120	Gas System - Each Additional Outlet	\$5.12
117113	Backwater Valve	\$67.59
117115	Clarifier	\$160.78
117121	Ejector Pump	\$160.78
117116	Grease Interceptor	\$160.78
117122	Industrial Waste Interceptor (Non-Grease)	\$160.78
117123	House Sewer Connection to Public Sewer	\$67.59
117124	Grey Water System	\$213.01
117125	On-Site Sewer	\$264.22
117126	Water Heater (Residence)	\$20.48
	Plan Review	Hourly Rate
117127	Other Plumbing Work for which no fee is specified	\$80.90

City of Pismo Beach Building Fees

Grading Permit Fees - (S-040)

Fee ID #'s	Description	Fee
117145	Grading Permit 50 cubic yards or less	0
117043	Grading Permit 51 to 999 cubic yards	\$337.95
117044	Grading Permit over 1,000 cubic yards	Hourly rate

Grading Plan Review Fees - (S-039)

117046	Grading Plan Review 100 Cubic Yards or Less	\$775.00
117050	Grading Plan Review Above 100 Cubic Yards	\$793.68
117050	Grading Plan Review per additional 100 yards over 100	\$21.51
117045	Grading Plan Review over 1,000 cubic yards	Hourly rate

Drainage Plan Review Fees - (S-039A)

117047	Drainage Plan Review 100 Cubic Yards or Less	\$378.92
117048	Drainage Plan Review Above 100 Cubic Yards	\$378.92
117047	Drainage Plan Review per additional 100 yards per plan	\$8.00
117049	Drainage Plan Review over 1,000 cubic yards	Hourly rate

Move A Building Fee - (S-055)

117149	Permit Fee	\$56.92
117150	Inspection of a Building Within the City of Pismo Beach Minimum Charge 1 Hour, Per Hour	\$178.19
117151	Inspection of a Building Outside the City of Pismo Beach Minimum Charge 1 Hour, Per Hour	\$178.19

Water Meter Fees - (S-116)

117077	3/4" Meter with Shut Off	\$266
117078	1" Meter with Shut Off	\$440
117079	1-1/2" Meter with Shut Off	\$824
117080	2" Meter with Shut Off	\$1,152
117081	3" Meter with Shut Off	\$1,709
117082	4" Meter with Shut Off	\$2,266
117083	6" Meter with Shut Off	\$3,584

City of Pismo Beach

Schedule of Fees - Engineering Department

Effective Date: July 1, 2016

Prior Schedule: July 5, 2015

Effective Date of Fees July 1:		2016	
Percent Change from prior fee		2.41%	
Fee ID	Fee Name/Description	New Fees	Comments/Further Description
S-039	Grading plan check	\$ 793.00	<100 CY - per plan:
		\$ 793.00	=>100 CY - per plan plus:
		\$ 21.00	Per additional 100 CY
		\$	Over 1,000 CY - charge the fully allocated hourly rate for involved personnel plus any outside costs
S-039A	Drainage plan check	\$ 378.00	<100 CY - per plan:
		\$ 378.00	=>100 CY - per plan plus:
		\$ 8.00	Per additional 100 CY
		\$	Over 1,000 CY - charge the fully allocated hourly rate for involved personnel plus any outside costs
S-040	Grading / drainage inspection / permit	\$	< 50 CY - no permit required
		\$ 337.00	<1,000 CY - per permit
		\$	Over 1,000 CY - charge the fully allocated hourly rate for involved personnel plus any outside costs
S-041	Public improvement plan check / inspection	5%	5% of the Engineer's estimate, plus charges at the fully allocated hourly rates for all personnel involved, plus any outside costs, if over the standard number of plan checks and inspections
S-042	Final Parcel Map review	\$ 4,992.00	Per map
S-043	Final Tract Map review	\$ 4,992.00	Per map plus:
		\$ 131.00	Per lot for every lot over 4 lots
S-043A	Final Condominium Map	\$ 4,992.00	Per map plus:
		\$ 491.00	Per unit
S-044	Final Map amendment review	\$ 1,136.00	Per application
S-045	Lot line adjustment review	\$ 1,167.00	Per application
S-045A	Lot merger	\$ 1,080.00	Per application
S-047	Street / right of way abandonment Proc.	\$ 6,144.00	Deposit with charges at the fully allocated hourly rates for all personnel involved, plus any outside costs
S-048	Certificate of compliance	\$ 2,278.00	Per application
S-049	Counter encroachment permit	\$ 61.00	Per permit
S-050	Encroachment permit	\$ 194.00	Per permit - surface encroachment
		\$ 425.00	Per permit - subsurface encroachment
S-051	Encroachment agreement	\$ 1,490.00	Per application, plus actual cost for City Attorney if a title report is needed then the costs are paid out of this fee.
S-052	Assessment district apportionment	\$ 1,971.00	Parcel map per apportionment
		\$ 3,840.00	Tract map per apportionment plus:
		\$ 25.00	Per parcel

Schedule of Fees - Engineering Department

Effective Date: July 1, 2016

Prior Schedule: July 5, 2015

Effective Date of Fees July 1:		2016		
Percent Change from prior fee		2.41%		
Fee ID	Fee Name/Description		New Fees	Comments/Further Description
S-053	Wide/overweight/long load review	\$	16.00	Fees are set by California State Administrative Code 1411.3: Daily permit
		\$	90.00	
S-054	Blueprint/Map reproduction	\$	5.00	Per sheet - in-house blueprinting
		\$		Actual costs plus 20% - outside blueprinting
S-134	Document Reproduction	\$	0.00	5 pages or less - No Charge
		\$	0.25	6+ pages: B/W (8 1/2 x 11, 8 1/2 x14, and 11x17) - \$0.25 per page for all pages including pages 1 through 5
		\$	0.10	FPPC copies - \$0.10 per page per State law
		\$	0.32	Per page, for color

Notes: Per City Council Resolution No. R-2015-036, adopted on May 5, 2015, effective July 5, 2015 and each year thereafter on July 1, all fees on this Schedule of Fees, (excluding percentage-based fees and the Parking-in-lieu Fee) shall be increased by the amount of annual increase in the Consumer Price Index -- U (Los Angeles-Riverside-Orange County, CA All Urban Consumers) as reported for the twelve months from February of the previous year to February of the current year.

Schedule of Fees - Fire Department

Effective Date: July 1, 2016

Prior Schedule: July 5, 2015

Effective Date of Fees July 1:		2016	
Percent Change from prior fee		2.41%	
Fee ID	Fee Name/Description	New Fees	Comments/Further Description
(S-134)	Document Reproduction	\$ 0.00	5 pages or less - No Charge
		\$ 0.25	6+ pages: B/W (8 1/2 x 11, 8 1/2 x14, and 11x17) - \$0.25 per page for all pages including pages 1 through 5
		\$ 0.10	FPPC copies - \$0.10 per page per State law
		\$ 0.32	Per page, for color
(S-061)	Fire sprinkler plan check/inspection	\$	Charge the Building Plan Review and Permit Fee (S-055)
(S-062)	Fire Alarm plan check/inspection	\$	Charge the Building Plan Review and Permit Fee (S-055)
(S-063)	New Fire Suppression System Plan Check/ Inspection	\$ 194.00	Plan Review - \$194 per plan
		\$ 230.00	Permit / Inspection - \$230 per permit
(S-064)	Code Enforcement	\$	Recover the full costs related to the enforcement of the city's codes at a particular parcel if the parcel is not brought into compliance and court action is necessary
(S-093)	Annual Engine Company Inspection	\$ 0.00	First 2 inspections - No Charge
		\$ 215.00	3rd and each subsequent inspection
(S-094)	State mandated (Title 19) Inspections	\$ 0.00	First 2 inspections - No Charge
		\$ 445.00	Third and subsequent inspections: (per inspection) School
		\$ 245.00	Day Care/Convalescent Hospital
		\$ 834.00	Hotel/Motel
		\$ 445.00	Public Assemblies
(S-094B)	Barbeque Permit	\$ 148.00	Per permit
(S-095) and (S-107)	Public Assembly Permit Special Event / Private Parade Application	\$ 334.00	Carnival/Circus
		\$ 135.00	All others
(S-096)	Fire False Alarm Response	\$ 164.00	Special Event / Private Parade Application: Event involving the public right-of-way
		\$ 63.00	Event not involving the public right-of-way
		\$ 198.00	Appeal of Staff rejection to City Council
		\$ 415.00	Per Calendar year: 5th response and subsequent responses
(S-097)	Hazardous Materials Response	\$	Charge the fully allocated hourly rate for all responding personnel plus State OES equipment rates.
(S-098)	Fire Flow Test Witness	\$ 97.00	Per test for up to 3 hydrants.
(S-099)	Fire Company Standby	\$	Charge the fully allocated hourly rate for all responding personnel plus State OES equipment rates.
(S-100)	Emergency Response Cost Recovery	\$	No charge for routine "rescue" services; otherwise, charge the fully allocated hourly rate for all responding personnel plus State OES equipment rates.

Schedule of Fees - Fire Department

Effective Date: July 1, 2016

Prior Schedule: July 5, 2015

Effective Date of Fees July 1:		2016	
Percent Change from prior fee		2.41%	
Fee ID	Fee Name/Description	New Fees	Comments/Further Description
(S-101)	Weed Abatement Program	\$	Actual costs + 100% with a \$100 minimum
(S-102)	Cause and Origin Investigation	\$	Charge the fully allocated hourly rate for all required personnel plus State OES equipment rates.
(S-106)	Junior Lifeguard Program	\$ 404.00	Per participant
(S-145X)	Fire Assistance Rates	\$	See Table of Fire Department Fees for Equipment in Note 2 below.

- Notes: 1. Per City Council Resolution No. R-2015-036, adopted on May 5, 2015, effective July 5, 2015 and each year thereafter on July 1, all fees on this Schedule of Fees, (excluding percentage-based fees and the Parking-in-lieu Fee) shall be increased by the amount of annual increase in the Consumer Price Index -- U (Los Angeles-Riverside-Orange County, CA All Urban Consumers) as reported for the twelve months from February of the previous year to February of the current year.
2. The Fees for Fire Department Resources are based on the most current California Fire Assistance Agreement Rates approved by the California Office of Emergency Services (CAL OES). The fees in the table below were approved by Cal OES effective April 13, 2016, and are current as of July 1, 2016. These Cal OES rates are NOT subject to the CPI adjustments in Note 1 above.

FIRE DEPARTMENT FEES FOR EQUIPMENT			
Apparatus	Hourly Rate	Support Equipment	Daily Rate
0001-1000 GPM	\$80.00	Sedan	\$47.00
1001-1250 GPM	\$85.00	Pickup	\$86.00
1251 - 1500 GPM	\$91.00	Van	\$109.00
1501 - 2000+ GPM	\$93.50	SUV	\$96.00
*Fire Engine	\$93.50	Other (3/4 ton & above)	\$96.00

City of Pismo Beach

Updated Exhibit A for Resolution No. R-06-003
and Resolution No. R-2015-115

Schedule of Development Impact Fees
Effective Date: January 1, 2017

(Includes 1% for 2004 Update Cost Recovery)

<u>Development Categories - Types of Units:</u>	<u>Residential Dwelling Units</u>						
	<u>Single Family Detached</u>	<u>Attached / Multi-Family</u>	<u>Mobile Home Unit</u>	<u>Hotel - Motel Room</u>	<u>RV Park Spaces</u>	<u>Retail 000 Sq. Ft</u>	<u>Office 000 Sq. Ft</u>
<u>Impact Fee Public Facility Categories:</u>							
General Government and Police Facilities.							
Administrative Facilities (Sec 9)	\$ 453	\$ 355	\$ 315	\$ 214	\$ 214	\$ 513	\$ 652
Police Protection Facilities (Sec 3)	381	298	231	198	198	430	547
Total, General, Admin. & Police	<u>\$ 834</u>	<u>\$ 653</u>	<u>\$ 546</u>	<u>\$ 412</u>	<u>\$ 412</u>	<u>\$ 943</u>	<u>\$ 1,199</u>
Fire Protection Facilities. (Sec 4)	\$ 1,002	\$ 785	\$ 611	\$ 523	\$ 523	\$ 1,135	\$ 1,438
Traffic and Circulation Facilities. (Sec 8)	\$ 2,236	\$ 1,342	\$ 1,342	\$ 2,012	\$ 894	\$ 8,944	\$ 4,472
Park and Recreation Improvements. (Sec 5)							
Park and Recreation Improvements	\$ 2,877	\$ 2,250	\$ 1,752	\$ 1,501	\$ 1,501	\$ -	\$ -
Wastewater Collection, Treatment and Disposal Facilities. (Sec 7)	\$ 3,611	\$ 2,652	\$ 2,356	\$ 1,841	\$ 921	\$ 1,841	\$ 1,841
Water Supply, Treatment, Transmission and Distribution Facilities. (Sec 6)							
State Water Supply	\$ 11,668	\$ 9,129	\$ 7,096	\$ 5,636	\$ 2,633	\$ 6,572	\$ 6,572
Water System Improvements	1,880	1,473	1,148	909	422	1,061	1,061
Total, Supply and Improvements	<u>\$ 13,548</u>	<u>\$ 10,602</u>	<u>\$ 8,244</u>	<u>\$ 6,545</u>	<u>\$ 3,055</u>	<u>\$ 7,633</u>	<u>\$ 7,633</u>
Recycled Water Development * **	\$ 11,967	\$ 3,058	\$ 3,172	\$ 5,739	\$ 2,839	\$ 3,761	\$ 3,761
<u>Total, All Development Impact Fees</u>	<u>\$ 36,075</u>	<u>\$ 21,342</u>	<u>\$ 18,023</u>	<u>\$ 18,573</u>	<u>\$ 10,145</u>	<u>\$ 24,257</u>	<u>\$ 20,344</u>
<u>Total, except State Water Supply</u>	<u>\$ 24,407</u>	<u>\$ 12,213</u>	<u>\$ 10,927</u>	<u>\$ 12,937</u>	<u>\$ 7,512</u>	<u>\$ 17,685</u>	<u>\$ 13,772</u>

Updated for 23.59% change in Caltrans Price Index to 3rd Qtr 2016 for Traffic and Circulation Facilities; 5.5% for State Water; and CPI change of 2.15% for all other items.

Support Document for all the Required Findings per the Mitigation Fee Act: "Development Impact Fee Study Update", by Maximus Inc., dated October 2004; and "Development Impact Fee 2005 Study Update", dated December 2005.

Support Document for all the Required Findings per the Mitigation Fee Act: "Recycled Water Supply Calculation and Nexus Report", by Revenue Costs Specialists, dated November 30, 2015.

* Fees are applicable to all new development, redevelopment, and additions to existing buildings that create additional dwelling units or additional non-residential floor area. This fee schedule applies to "normal water flow" as defined in the following Table A.

Table A: Recycled Water Demand in Gallons per Day for Normal Water Flow

Type of Units	Measurement	Water Demand in Gallons per Day	Recycled Water Development Impact Fee
Single Family Detached - residential dwelling	per Unit	244.98	\$ 11,967
Attached/Multi-Family - residential dwelling	per Unit	62.60	\$ 3,058
Mobile Home Unit	per Unit	64.93	\$ 3,172
Hotel/Motel Room	per Unit	117.49	\$ 5,739
RV Park Spaces	per Pad	58.11	\$ 2,839
Retail	per 1,000 Sq. Ft	77.19	\$ 3,761
Office	per 1,000 Sq. Ft	77.19	\$ 3,761

**In the event that the Public Works Director/City Engineer or his/her designee determine that the private project proposal will have water demands or use that will be 15% or more beyond the application of water demand in gallons per day identified in Table A, the City shall impose the larger of either Table A (Normal Fee Schedule) or Table B (Alternate Fee Schedule).

Table B: Alternate Recycled Water Development Impact Fee Schedule for Larger Water Meter Sizes with 15% or More Water Flow beyond "Normal" at the discretion of the Public Works Director/City Engineer

Water Meter Size	Normal Water Flow (Gallons Per Minute)	Water Demand Factor	Cost per EDU (1" Meter)	Development Impact Fee per Meter Size (One-Time)
1" Meter	25	1	\$ 11,967	\$11,967
1 & ½" Meter	50	2	\$ 11,967	\$23,934
2" Meter	80	3.2	\$ 11,967	\$38,294
3" Meter	240	9.6	\$ 11,967	\$114,883
4" Meter	420	16.8	\$ 11,967	\$201,046
6" Meter	920	36.8	\$ 11,967	\$440,386
8" Meter	1,600	64	\$ 11,967	\$765,888
10" Meter	2,500	100	\$ 11,967	\$1,196,700
12" Meter	3,300	132	\$ 11,967	\$1,579,644

EDU is equivalent dwelling unit

City of Pismo Beach

Schedule of Fees - Parking Department

Effective Date: July 1, 2016

Prior Schedule: July 5, 2015

Effective Date of Fees July 1:		2016	
Percent Change from prior fee		2.41%	
Fee ID	Fee Name/Description	New Fees	Comments/Further Description
(S-141)	Parking Operations / Kiosks	\$ 1.00	Per hour
(S-141X)	Annual Parking Permit	\$ 35.00	Annual permit for North Main and Wolosz lots

Notes: Per City Council Resolution No. R-2015-036, adopted on May 5, 2015, effective July 5, 2015 and each year thereafter on July 1, all fees on this Schedule of Fees, (excluding percentage-based fees and the Parking-in-lieu Fee) shall be increased by the amount of annual increase in the Consumer Price Index -- U (Los Angeles-Riverside-Orange County, CA All Urban Consumers) as reported for the twelve months from February of the previous year to February of the current year.

City of Pismo Beach

Schedule of Fees - Planning Department

Effective Date: July 1, 2016

Prior Schedule: July 5, 2015

Effective Date of Fees July 1:		2016	
Percent Change from prior fee		2.41%	
Fee ID	Fee Name/Description	New Fees	Comments/Further Description
S-134	Document Reproduction	\$ 0.00	5 pages or less - No Charge
		\$ 0.25	6+ pages: B/W (8 1/2 x 11, 8 1/2 x14, and 11x17) - \$0.25 per page for all pages including pages 1 through 5
		\$ 0.10	FPPC copies - \$0.10 per page per State law
		\$ 0.32	Per page, for color
S-003	Discretionary Development Permit	\$ 2,887.00	Per application - Single Family residential additions of less than 25% of the existing building area
		\$ 2,887.00	Per application - Commercial additions less than 20% of the existing building area
		\$ 5,775.00	Per application - All other projects
S-004	Discretionary Coastal Development Permits	\$ 2,990.00	Per application - Single Family residential additions of less than 25% of the existing building area
		\$ 2,990.00	Per application - Commercial additions less than 20% of the existing building area
		\$ 5,980.00	Per application - All other projects
S-005	Conditional Use Permit	\$ 3,748.00	Per application
S-006	Conditional Use Permit Monitoring	\$ 378.00	Administrative - Per application
		\$ 1,336.00	Discretionary - Per application
S-031	Sign Permit	\$ 204.00	Administrative - Per application
		\$ 957.00	Discretionary - Per application
S-029	Time extension review	\$ 1,106.00	Per application
S-027	Modification –Minor	\$ 168.00	Per application
S-028	Modification - Major	\$ 5,120.00	Deposit with charges at the fully allocated hourly rates for all personnel involved, plus any outside costs
S-008	Development Agreement	\$ 10,241.00	Deposit with charges at the fully allocated hourly rates for all personnel involved, plus any outside costs.
S-019	Variance Application	\$ 1,961.00	Per application
S-024	Tentative parcel map review	\$ 7,061.00	Per application
S-025	Tentative tract map review	\$ 7,061.00	Per application plus:
		\$ 409.00	Per lot for every lot over 4 lots
S-026	Tentative map amendment	\$ 6,226.00	Per application
S-035	Condominium Conversion Review	\$ 9,216.00	Deposit with charges at the fully allocated hourly rates for all personnel involved, plus any outside costs
S-009	Planned Development permit	\$ 4,132.00	Minor - Per application
		\$ 7,015.00	Major - Per application If processed together with a Discretionary Development Permit or Coastal Discretionary Development Permit, charge 50% of this fee.

Schedule of Fees - Planning Department

Effective Date: July 1, 2016

Prior Schedule: July 5, 2015

Effective Date of Fees July 1:		2016	
Percent Change from prior fee		2.41%	
Fee ID	Fee Name/Description	New Fees	Comments/Further Description
Environmental Review			
S-021	Environmental Initial study - Minor	\$ 1,653.00	Per study or \$1,653 deposit if outside consultant is used
S-022	Environmental initial study - Major	\$	Deposit determined by staff with charges at the fully allocated hourly rates for all personnel involved, plus any outside costs
S-023	Environmental impact report review	\$	Deposit determined by staff with charges at the fully allocated hourly rates for all personnel involved, plus any outside costs
Administrative Actions			
S-001	Administrative Development permit	\$ 230.00	Per application - Single Family Residential Additions of less than 25% existing floor area or second floor deck additions
		\$ 568.00	Per application - Others
S-002	Administrative Coastal Development Permit	\$ 230.00	Per application - Single Family Residential Additions of less than 25% existing floor area or second floor deck additions
		\$ 593.00	Per application - Others
S-020	Zone Clearance	\$ 143.00	Per application
S-020A	Goatkeeping permit	\$ 409.00	Per application
S-030	Home Occupation permit	\$ 112.00	Per application
S-032	Temporary use permit	\$ 322.00	Per application
S-032A	Temporary parking on private property	\$ 230.00	Per application
Special Actions			
S-036	Appeal to Planning Commission	\$ 809.00	Per application
S-017	Annexation	\$	Deposit - determined by staff with charges at the fully allocated hourly rates for all personnel involved, plus any outside costs
S-007	Conceptual Review	\$ 476.00	Administrative per application
		\$ 4,803.00	Discretionary Fees are deducted from the cost of that project's future fees
S-016	Sphere of influence amendment	\$	Deposit - determined by staff with charges at the fully allocated hourly rates for all personnel involved, plus any outside costs
S-016A	Sphere of services amendment	\$	Deposit - determined by staff with charges at the fully allocated hourly rates for all personnel involved, plus any outside costs
S-010	Specific Plan	\$	Deposit - determined by staff with charges at the fully allocated hourly rates for all personnel involved, plus any outside costs.

Schedule of Fees - Planning Department

Effective Date: July 1, 2016

Prior Schedule: July 5, 2015

Effective Date of Fees July 1:		2016	
Percent Change from prior fee		2.41%	
Fee ID	Fee Name/Description	New Fees	Comments/Further Description
Amendments			
S-014	Local Coastal Plan amendment	\$ 7,680.00	Minor - Deposit with charges at the fully allocated hourly rates for all personnel involved, plus any outside costs. Major - Deposit with charges at the fully allocated hourly rates for all personnel involved, plus any outside costs.
		\$ 15,361.00	
S-012	General plan amendment-minor	\$ 3,108.00	Per application
S-013	General plan amendment-major	\$ 10,241.00	Deposit with charges at the fully allocated hourly rates for all personnel involved, plus any outside costs
S-011	Specific Plan amendment	\$	Deposit determined by staff with charges at the fully allocated hourly rates for all personnel involved, plus any outside costs
S-018	Zoning Map or text amendment	\$ 6,088.00	Per application
Miscellaneous			
S-038	Special Commission/Council meeting	\$ 2,063.00	Per application
S-033	Building re-address processing	\$ 348.00	Per application
S-037	Appeal to City Council Processing	\$	No Charge – appeal of Coastal Development Permits
		\$ 809.00	Per appeal application - all actions except Coastal Development Permits
S-034	Protected tree removal inspection	\$ 645.00	Per inspection plus arborist cost
S-015	General Plan maintenance	\$ 5%	5% of construction permit fee (BEMP and applicable stormwater, energy and accessibility compliance fees) for new building or addition. Not applicable to alterations or permits issued solely for electrical, plumbing, or mechanical work.
S-130	Agenda Mailing Service	\$ 40.00	Per year plus self addressed stamped envelopes
S-133	Document Certification	\$ 25.00	Per request - (non-notary)
		-	

Schedule of Fees - Planning Department

Effective Date: July 1, 2016

Prior Schedule: July 5, 2015

Effective Date of Fees July 1:		2016	
Percent Change from prior fee		2.41%	
Fee ID	Fee Name/Description	New Fees	Comments/Further Description
S-135	Records Compilation Research	\$	Charge the fully allocated hourly rate for all required personnel subject to Public Records Act restrictions.
S-136	Public Notary Service	\$ 10.00	Per signature for most services (Fee is set by the State)
S-060	Digital Archive Services	\$ \$	3% of building construction Plan Review and Permit fees (includes BEMP, Stormwater, Energy and Accessibility Compliance Fees)
S-137	Electronic File Copy to Device	\$ 15.00	Per device
S-X147	Sand Supply Fee	\$	Mandated by California Coastal Commission

- Notes: 1. Per City Council Resolution No. R-2015-036, adopted on May 5, 2015, effective July 5, 2015 and each year thereafter on July 1, all fees on this Schedule of Fees, (excluding percentage-based fees and the Parking-in-lieu Fee) shall be increased by the amount of annual increase in the Consumer Price Index -- U (Los Angeles-Riverside-Orange County, CA All Urban Consumers) as reported for the twelve months from February of the previous year to February of the current year.
2. Also included on page 2 of 4 of this schedule of fees - Planning Department Fee ID S-X141, which is authorized by Council Resolution No. R-01-51, adopted August 21, 2001.

Schedule of Fees - Police Department

Effective Date: July 1, 2016

Prior Schedule: July 5, 2015

Effective Date of Fees July 1:		2016	
Percent Change from prior fee		2.41%	
Fee ID	Fee Name/Description	New Fees	Comments/Further Description
(S-134) and (S-086)	Document Reproduction including Police report copy	\$ 0.00 \$ 0.25 \$ 0.10 \$ 0.32	5 pages or less - No Charge 6+ pages: B/W (8 1/2 x 11, 8 1/2 x14, and 11x17) - \$0.25 per page for all pages including pages 1 through 5 FPPC copies - \$0.10 per page per State law Per page, for color Actual invoiced costs for duplication services by outside vendors.
(S-065)	Taxi/Tow provider application	\$ 1,049.00	Per application
(S-066)	Taxi operator permit	\$ 215.00 \$ 486.00 \$ 215.00 \$ 189.00 \$ 112.00	New with background check - If issued in conjunction with taxi provider application - per permit New with background check - If issued without conjunction with taxi provider application - per permit New without Background check per permit Renewal - per permit Per vehicle inspection
(S-067)	Massage parlor permit	\$ 486.00	Per permit
(S-068)	Massage therapist permit	\$ 460.00	Per permit
(S-069)	Second-hand dealer permit	\$ 384.00 \$ 112.00	New - per application Renewal - per application
(S-070)	Police false alarm response	\$ 147.00	Per false alarm after two false alarms in a calendar year
(S-071)	Noise disturbance response call-back	\$	Full costs of all responding personnel
(S-072)	Impound vehicle release	\$ 220.00	Per vehicle
(S-073)	Repossessed vehicle release	\$ 15.00	Per vehicle (fee is set by State law)
(S-074)	Vehicle equipment correction inspection	\$ 20.00	Per inspection
(S-076)	Concealed weapon permit	\$ 100.00 \$ 25.00 \$ 10.00 \$	Fee is set by State law: New Renewal Amended Psychological testing costs are to be added to the above fee up to \$150. 20% of the license fee collected upon filing of the initial application is non-refundable. The balance of the fee is collected on issuance of the license.
(S-077)	Voluntary gun registration	\$ 20.00	Per person
(S-078)	Records check / Clearance letter	\$ 40.00 \$	Per letter
(S-079)	Fingerprint card	\$ 20.00	Per set of prints plus any costs for outside agencies.
(S-081)	Court ordered booking	\$ 145.00	Per booking

Schedule of Fees - Police Department

Effective Date: July 1, 2016

Prior Schedule: July 5, 2015

Effective Date of Fees July 1:		2016	
Percent Change from prior fee		2.41%	
Fee ID	Fee Name/Description	New Fees	Comments/Further Description
(S-082)	DUI/Accident Response	\$	Charge the fully allocated hourly rate for all emergency personnel responding, not to exceed \$12,000 per incident by State law
(S-083)	Juvenile parent release	\$ 129.00	Per hour that the juvenile is in custody
(S-084)	Police special services	\$	Full costs of all personnel required, plus any actual material or equipment expenses required for the event.
(S-087)	Police electronic file copy	\$ 15.00	Digital files - per media device Film photograph - Actual cost of reproduction
(S-090)	Dispatch computer research	\$	Fully allocated hourly rate for all required personnel.
(S-091)	Subpoena duces tecum	\$ 30.00	Per hour (fees are set by the Court)
(S-092)	Damage to police vehicle	\$ 225.00	Per incident plus actual repair costs.

Notes: Per City Council Resolution No. R-2015-036, adopted on May 5, 2015, effective July 5, 2015 and each year thereafter on July 1, all fees on this Schedule of Fees, (excluding percentage-based fees and the Parking-in-lieu Fee) shall be increased by the amount of annual increase in the Consumer Price Index -- U (Los Angeles-Riverside-Orange County, CA All Urban Consumers) as reported for the twelve months from February of the previous year to February of the current year.

Schedule of Fees - Public Works Department

Effective Date: July 1, 2016

Prior Schedule: July 5, 2015

Effective Date of Fees July 1:		2016	
Percent Change from prior fee		2.41%	
Fee ID	Fee Name/Description	New Fees	Comments/Further Description
S-107	Private Parade/Special event permit	\$ 164.00 \$ 63.00 \$ 0.00 \$ 198.00	Event involving the public right-of-way Event not involving the public right-of-way No charge for Non-profits, involving the public right of way Appeal of staff rejection to City Council
S-108	Private Parade/Special event staffing	\$	Actual costs of required personnel plus equipment rental rates, except non-profit events
S-109	Banner Installation	\$ 199.00	Per banner for any non-City event or promotion, except non-profit events
S-115	Water delinquent turn off /on	\$ 81.00 \$ 35.00 \$ 188.00 10%	Per turn off/on 48 Hour Notices Additional per after-hours meter unlock Delinquent charge - based on total utility bill or total amount due, plus interest at 8% per year shall accrue for the period of said non-payment and collected as a part of the principal amount thereof.
S-116	Water meter installation	\$ \$	Less than 3" - \$158, plus the actual cost of the meter and supplies 3" or greater - \$250, plus the actual cost of the meter and supplies
S-117	Water meter test	\$ 189.00	Per test plus the cost of testing and shipping, which will be refunded if meter is running fast
S-118	Water meter set/Box inspection	\$ 71.00	Per inspection
S-119	Temporary meter rental	\$ 204.00 \$ 1,126.00	Per meter plus: Deposit
S-120X	Wastewater services		Various rates depending upon classification of consumer and meter size
S-120	Utility Pipe TV service	\$ 225.00	Per request
S-121	Private tree trim in R-O-W (Right of way)	\$	Charge to property owner for trimming a tree when requested by City to clear right of way or remedy safety concerns: (Deny requests for private purposes) Actual cost plus arborist costs
S-125	Damage to City property repair	\$	Charge the fully allocated hourly rate for all personnel plus any material costs
S-126	Emergency call-out service	\$	Charge the fully allocated hourly rate for all responding personnel with a 3 hour minimum
S-134	Document Reproduction	\$ 0.00 \$ 0.25 \$ 0.10 \$ 0.32	5 pages or less - No Charge 6+ pages: B/W (8 1/2 x 11, 8 1/2 x14, and 11x17) - \$0.25 per page for all pages including pages 1 through 5 FPPC copies - \$0.10 per page per State law Per page, for color

Notes: Per City Council Resolution No. R-2015-036, adopted on May 5, 2015, effective July 5, 2015 and each year thereafter on July 1, all fees on this Schedule of Fees, (excluding percentage-based fees and the Parking-in-lieu Fee) shall be increased by the amount of annual increase in the Consumer Price Index -- U (Los Angeles-Riverside-Orange County, CA All Urban Consumers) as reported for the twelve months from February of the previous year to February of the current year.

Schedule of Fees - Recreation Department

Effective Date: July 1, 2016

Prior Schedule: July 5, 2015

Effective Date of Fees July 1:		2016	
Percent Change from prior fee		2.41%	
Fee ID	Fee Name/Description	New Fees	Comments/Further Description
S-104	Contract Recreation Classes	\$	Various fees depending on the class.
S-105	Beach Volleyball Program	\$	The CVBA Tournament fee is set by the CVBA
S-110	Pismo Beach Vet's Hall Rental	\$	Various Fees per Exhibit B, Part PBV (attached)
S-111	Shell Beach Vet's Hall Rental	\$	Various Fees per Exhibit B, Part SBV (attached)
S-112	Ball Field Rental	\$ 10.00	For four hours plus:
		\$ 25.00	Refundable deposit
S-112	Volleyball Courts	\$ 10.00	For four hours plus:
		\$ 25.00	Refundable deposit
		\$ 10.00	Nets: per day plus \$50 deposit
		\$ 5.00	Balls: per day plus \$25 deposit
		\$	Tournament rates will be determined at Department's discretion
S-129	Parks & Gazebo Reservations	\$	Various Fees per Exhibit B, Part PARKS (attached)
S-134	Document Reproduction	\$ 0.00	5 pages or less - No Charge
		\$ 0.25	6+ pages: B/W (8 1/2 x 11, 8 1/2 x 14, and 11x17) - \$0.25 per page for all pages including pages 1 through 5
		\$ 0.10	FPPC copies - \$0.10 per page per State law
		\$ 0.32	Per page, for color

Notes: Per City Council Resolution No. R-2015-036, adopted on May 5, 2015, effective July 5, 2015 and each year thereafter on July 1, all fees on this Schedule of Fees, (excluding percentage-based fees and the Parking-in-lieu Fee) shall be increased by the amount of annual increase in the Consumer Price Index -- U (Los Angeles-Riverside-Orange County, CA All Urban Consumers) as reported for the twelve months from February of the previous year to February of the current year.

City of Pismo Beach

Exhibit B-Part PBV

Fee Schedule - Pismo Beach Veteran's Memorial Building

Effective Date: July 1, 2016

Prior Schedule: July 5, 2015

Total Capacity: 600 Auditorium Seating or 280 Dining

Group Type	Auditorium <i>includes wings</i>	Right Wing or Left Wing <i>rented alone</i>	Classroom <i>rented alone</i>	Deposit	
	Capacity 371 / 173	Capacity 114 / 53	Capacity 25 / 25		
Group A: The City of Pismo Beach Recreation Classes / Veteran's Groups	<i>Pay no fees -----</i>				
Group B: Sanctioned Recreational Groups	\$25 per hour	\$15 per hour	\$11 per hour	Low impact \$250 (No food or alcohol) Medium impact \$500 (Food only) High impact \$1000 (Alcohol and/or band)	
Group C: Non-profits (churches, public schools, special interest groups, organized youth or adult groups, etc.).	\$40 per hour <i>or</i> \$54 with alcohol	\$30 per hour <i>or</i> \$40 with alcohol	\$17 per hour <i>or</i> \$23 with alcohol	Low impact \$250 (No food or alcohol) Medium impact \$500 (Food only) High impact \$1000 (Alcohol and/or band)	
Group D: Private Groups (weddings and receptions, family and class reunions, etc.)	\$59 per hour <i>or</i> \$69 with alcohol	\$40 per hour <i>or</i> \$54 with alcohol	\$28 per hour <i>or</i> \$35 with alcohol	Low impact \$250 (No food or alcohol) Medium impact \$500 (Food only) High impact \$1000 (Alcohol and/or band)	
Group E: For Profit without Charitable Cause	\$64 per hour <i>or</i> \$75 with alcohol	\$48 per hour <i>or</i> \$59 with alcohol	\$33 per hour <i>or</i> \$41 with alcohol	Low impact \$250 (No food or alcohol) Medium impact \$500 (Food only) High impact \$1000 (Alcohol and/or band)	
Other Charges:	Janitorial: Varies <i>Actual Cost per event charge for basic clean-up. Please see attached renter responsibilities.</i> Liability Insurance: Varies <i>Actual cost of insurance</i> Kitchen & BBQ: - <i>No extra charge</i> Security Guard: Varies <i>Actual costs of approved list of companies with 1 guard for every 75 people at all events with alcohol</i> Facility Attendant: \$13 <i>Per hour charge. A City representative will be onsite during the event duration.</i> Tables & Chair: Optional <i>Set-up/Tear-down charges: Actual cost</i> Chairs Only: Optional <i>Set-up/Tear-down charges: Actual cost</i>				
Cancellation Policy:	\$100 fee charged if cancelled more than 45 days from event date Above deposit is forfeited if cancelled 45 days or less from event date				
Other Rental Policies:	<i>Please review policies. The applicant will be asked to certify that he/she has read the rules and policies.</i>				

Notes: Per City Council Resolution No. R-2015-036, adopted on May 5, 2015, effective July 5, 2015 and each year thereafter on July 1, all fees on this Schedule of Fees, (excluding percentage-based fees and the Parking-in-lieu Fee) shall be increased by the amount of annual increase in the Consumer Price Index -- U (Los Angeles-Riverside-Orange County, CA All Urban Consumers) as reported for the twelve months from February of the previous year to February of the current year.

City of Pismo Beach
Fee Schedule - Shell Beach Veteran's Memorial Building

Effective Date: July 1, 2016

Prior Schedule: July 5, 2015

Total Capacity 175 Auditorium Seating, 116 Dining

Group Type	Auditorium Only <i>without kitchen</i>	Entire Facility <i>with kitchen</i>	Deposit
Group A: The City of Pismo Beach Recreation Classes / Veteran's Groups	<i>Pay no fees -----</i>		
Group B: Sanctioned Recreational Groups	\$10 per hour	\$10 per hour	Low impact \$250 (No food or alcohol) Medium impact \$500 (Food only) High impact \$1000 (Alcohol and/or band)
Group C: Non-profits (churches, public schools, special interest groups, organized youth or adult groups, etc.).	\$15 per hour <i>or</i> \$20 with alcohol	\$15 per hour <i>or</i> \$20 with alcohol	Low impact \$250 (No food or alcohol) Medium impact \$500 (Food only) High impact \$1000 (Alcohol and/or band)
Group D: Private Groups (weddings and receptions, family and class reunions, etc.)	\$25 per hour <i>or</i> \$30 with alcohol	\$25 per hour <i>or</i> \$30 with alcohol	Low impact \$250 (No food or alcohol) Medium impact \$500 (Food only) High impact \$1000 (Alcohol and/or band)
Group E: For Profit without Charitable Cause	\$25 per hour <i>or</i> \$30 with alcohol	\$25 per hour <i>or</i> \$30 with alcohol	Low impact \$250 (No food or alcohol) Medium impact \$500 (Food only) High impact \$1000 (Alcohol and/or band)
Other Charges:	Janitorial: Varies		<i>Actual Cost per event charge for basic clean-up. Please see attached renter responsibilities.</i>
	Liability Insurance: Varies		<i>Actual cost of insurance</i>
	Kitchen & BBQ: -		<i>No extra charge</i>
	Security Guards: Varies		<i>Actual costs of approved list of companies with 1 guard for every 75 people at all events with alcohol</i>
	Facility Attendant: \$13		<i>Per hour charge. A City representative will be onsite during the event duration.</i>
	Tables & Chair: Optional		<i>Set-up/Tear-down charges: Actual cost</i>
	Chairs Only: Optional		<i>Set-up/Tear-down charges: Actual cost</i>
Cancellation Policy:	\$100 fee charged if cancelled more than 45 days from event date Above deposit is forfeited if cancelled 45 days or less from event date		
Other Rental Policies:	<i>Please review rental policies. The applicant will be asked to certify that he/she has read the rules and policies.</i>		

Notes: Per City Council Resolution No. R-2015-036, adopted on May 5, 2015, effective July 5, 2015 and each year thereafter on July 1, all fees on this Schedule of Fees, (excluding percentage-based fees and the Parking-in-lieu Fee) shall be increased by the amount of annual increase in the Consumer Price Index -- U (Los Angeles-Riverside-Orange County, CA All Urban Consumers) as reported for the twelve months from February of the previous year to February of the current year.

City of Pismo Beach
Fee Schedule - Parks and Gazebos
Effective Date: July 1, 2016
Prior Schedule: July 5, 2015

Parks-Ceremonial	
Dinosaur Caves Park large wedding overlook	Large wedding outlook and seating area. (Maximum capacity: 50 seated; 75 standing) Non-residents: \$133/hour Residents: \$112/hour Liability Insurance: Actual Cost
Margo Dodd Park	Gazebo and seating area. (Maximum capacity: 50) Non-residents: \$87/hour Residents: \$61/hour Liability Insurance: Actual Cost
Parks - General Use (no restrooms)	
Boosinger Park Palisades Park	Non-residents: \$15/hour Residents: \$10/hour
Parks - General Use (restrooms)	
Dinosaur Caves Park (grassy area & Amphitheater) Deposit: \$250	Grassy area between Pearl and Water Streets. (Maximum capacity: 150) Non-residents: \$61/hour Residents: \$40/hour Liability Insurance: Actual Cost
Chumash Park	Designated area (as shown on attached map) (Maximum capacity: 75) Non-residents: \$25/hour Residents: \$15/hour
Ira Lease Park	Designated areas (as shown on attached map) (Maximum capacity: 50) Non-residents: \$25/hour Residents: \$15/hour
Mary Herrington Park	Designated areas (as shown on attached map) (Maximum capacity: 50) Non-residents: \$25/hour Residents: \$15/hour
Spyglass Park	Designated areas (as shown on attached map) (Maximum capacity: 50) Non-residents: \$25/hour Residents: \$15/hour
Cancellation Policy:	20% of reservation fee, if reservation is cancelled at any time.
Bounce House	\$25, plus actual costs of liability insurance
All other city parks - for private events of 50 or less persons, no charge and available on a first come, first serve basis.	

Notes: Per City Council Resolution No. R-2015-036, adopted on May 5, 2015, effective July 5, 2015 and each year thereafter on July 1, all fees on this Schedule of Fees, (excluding percentage-based fees and the Parking-in-lieu Fee) shall be increased by the amount of annual increase in the Consumer Price Index -- U (Los Angeles-Riverside-Orange County, CA All Urban Consumers) as reported for the twelve months from February of the previous year to February of the current year.

City of Pismo Beach

2017 Schedule of Quimby Fees in Lieu of Dedication of Land for Parks

For Residential Dwelling Units

(Including Comparisons with prior Quimby Fees)

Development Categories - Types of Residential Dwelling Units:

	<u>Single Family</u>		<u>Multi-Family</u>		<u>Mobile Home Unit</u>	
Updated Quimby Fees (Effective January 1, 2017)	\$ 8,091		\$ 6,481		\$ 5,156	
Prior Quimby Fees (Effective January 1, 2016)	<u>7,921</u>		<u>6,345</u>		<u>5,047</u>	
Change	<u>\$ 170</u> <u>2.15%</u>		<u>\$ 136</u> <u>2.15%</u>		<u>\$ 109</u> <u>2.15%</u>	

Notes:

- * Updated Quimby Fees are based on the Prior Fees, adjusted per Ordinance No. O-2004-09 for the 2.15% increase in the CPI Index for the Los Angeles Urban Area over the Twelve months: October 2015 to October 2016.

- * The Original Schedule, Effective 21 January 2005, was Attachment 2 for the Staff Report for Ordinance No. O-2004-09 (Approved and adopted at the City Council's Second Reading of the Ordinance on 21 December 2004). Quimby Fees in the Original Schedule were based on:
 1. Persons per Dwelling unit based on 2000 Federal Census;
 2. Value of land at \$ 700,000 per acre; and
 3. Dedicating four (4) acres of land per 1,000 persons in the residential dwelling units being developed.